



YMCA OF METROPOLITAN CHATTANOOGA 2018 ANNUAL REPORT

For 147 years, the YMCA of Metropolitan Chattanooga has been faithful stewards of funds entrusted to us. Our budget, including the investments of our members, the community and generous benefactors, is a tool for accomplishing our cause.

While the mission at hand to strengthen community through youth development, healthy living and social responsibility is ambitious and responsive to dynamic community need, having a firm financial foundation from which to work is a core element of our success.

In 2018, the YMCA of Metropolitan Chattanooga raised nearly \$3 million from individuals, corporations, foundations, local, state, federal and public resources for restricted and unrestricted purposes. It is through this financial support that the YMCA of Metropolitan Chattanooga can further its cause-driven promise.



YOUTH DEVELOPMENT

At the Y, we believe our communities are stronger when EVERYONE has the opportunity to reach their full potential. In 2018, the YMCA of Metropolitan Chattanooga made tremendous impact on individuals of all ages. At the cornerstone of all the Y strives to do, is nurture the health, wellbeing and future of our youth. Thanks to you and many others, we were able to reach new heights in meeting the needs of our YOUTH, as well as in all our efforts to strengthen the Y mission and serve others. The work we do – TOGETHER – has never been more needed. TOGETHER we are building A BETTER US.





2018 Highlights

- 189 children served by the Downtown Y Preschool
- 1,000 students in YMCA Before and After School programs
- 5,907 Summer Day Camp participants and 1,114 campers at YMCA Camp Ocoee
- 2,906 participants in 2018 Youth Sports programs
- More than 2,000 participants across all Teen programming
- 250 youth served by Y-CAP
- 150 participants in the Miracle League program in 2018, along with almost 600 volunteers
- 2,842 children taught through Y Swim Lessons and our Safety Around Water program
- 779,000 meals prepared and served in 2018 by J.A. Henry Community YMCA's Food & Fun program and North Georgia Community YMCA's Backpack Blessings program

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 Immediate Past Chair
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 Chief Financial Officer

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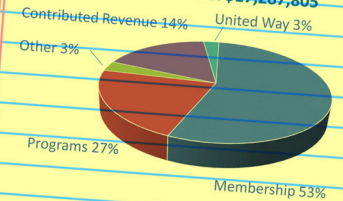
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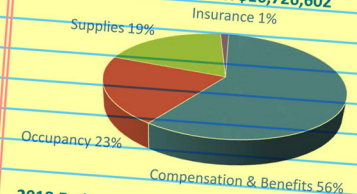
2018 Financials

(unaudited)

2018 Operating Revenue: \$17,287,805



2018 Operating Expenses: \$16,726,602



2018 Endowment Assets: \$9,821,152

2018 Total Assets: \$34,408,163

(Audited Financials and Form 990 available upon request)