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2017 Financials

(unaudited)

2017 Operating Revenue: \$16,030,902

United Way 3% Contributed Revenue 20% Other 3% Programs 21%

Membership 53%

2017 Operating Expenses: \$15,763,097

Insurance 1%



Compensation & Benefits 57%

2017 Endowment Assets: \$10,816,237 2017 Total Assets: \$34,985,242

(Audited Financials and Form 990 available upon request)

YMCA OF METROPOLITAN CHATTANOOGA BOARD OF DIRECTORS – 2017

The YMCA of Metropolitan Chattanooga Board of Directors provides governance, policy direction, and fundraising support for the entire association. The visionary leadership of these volunteers helps us provide extraordinary youth development and healthy living experiences throughout our service area.

Virginia Anne Sharber*

(Board Chair)

Greg Cullum' (Chair-Elect)

Tim Spires*†

(Immediate Past-Chairman)

Tony Killen* (Secretary)

Dennis Blanton

(Finance Committee Chair)

Janet Dunn, CEO*

Rick A. Madison, COO*

Jonathan Panter, Treasurer/CFO*

Ann McKenzie Aiken

Joe Brown

George Bryant (Hamilton Board Chair)

Jonathan Butler

Tac Caldwell

(Downtown Board Chair)

Jens Christensen

Christian Coder (Y-CAP Board Chair)

(Camp Ocoee Board Chair)

Tammy Garland (J.A. Henry Board Chair)

Labrina Gregg

(North Georgia Board Chair)

Bradley Jordan

Sandra Krawchuk

Stacy Lightfoot Michelle Lisotto

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Bobby Lusk

Joe Martin Shermon McMillan

Ricky Park

Gladys Pineda-Loher

Art Rhodes (Cleveland Board Chair)

Jack Robbins

Dan Saieed Jr.

Catheryn Striebel

LaFrederick Thirkill

Dr. Donna Van Natten

Edna Varner

Brad Walters

(North River Board Chair)

Chad Wamack

Tracy Wood



301 West 6th Street Chattanooga, TN 37402

- * Executive Committee
- † Deceased



SOCIAL RESPONSIBILITY

To foster social connections, strengthen support networks, and encourage investment in our communities.

ADVOCACY

A stronger cause through collaboration with policymakers. community leaders and private and public organizations.

Chattanooga-Hamilton County Food Coalition

Created under the guidance of the YMCA to develop a strategic plan for addressing healthy, affordable food for all.

YMCA Boards, Committees & Community Collaborations

The YMCA volunteers and staff are among the leaders in convening groups together for innovative solutions to address local, state, federal and international change.







GIVING BACK

The Y encourages Social Responsibility by way of involvement and financial support to further our critical work in the community.

2,235 Volunteers Donating 12,000 Hours

= \$228,000 Economic Impact to the Y in 2017.

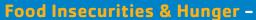
SOCIAL SERVICES

The Y provides access to training, resources and support to help eliminate barriers and empower individuals to make positive change for a better future.



Christian Empasis – The YMCA of Metropolitan Chattanooga follows the example of Jesus Christ by modeling his unconditional love with every person and community that we serve. Without regard to religious beliefs, gender, age, physical abilities or financial status we treat our members and neighbors with the same respect Christ gave to all. Through Restore, our Chaplaincy and Pray For Me programs we help move individuals toward wholeness of body, mind and spirit.

Y-CAP - Y-CAP is the oldest intervention and prevention program for kids in Tennessee. It has touched the lives of more than 2,500 local children and their families since 1998. This ministry builds a healthy spirit, mind and body.



The YMCA Mobile Market and Bingo Market served more 800 residents throughout the food desert with affordable health food in their community. The YMCA year-round Food & Fun Program served 582,000 meals and 15,537 weekend backpack meals to over 34,000 youth throughout Southeast Tennessee and North Georgia.





Miracle League™of Chattanooga -

Miracles Do Happen and every child deserves to play baseball. Miracle League of Chattanooga, along with the support and generosity of area businesses and foundations, hit a homerun with its Fall 2017 Inaugural Season, which impacted the lives of not only the 52 players and their families, but also 500 volunteers and the community as a whole.



Learn How to Activate Members Through Togetherhood

Togetherhood is the Y's member-led volunteer service program. It activates Y members to work together to plan and lead service projects that respond to local community needs. Togetherhood creates social change and demonstrates that we're a charity dedicated to strengthening community.