

HEARTY
PROGRAMS

HEALTHY
IMPACTS

NOURISHING
FINANCIALS

★★★★
DIRECTORS

CHAIRMAN'S
ROUND TABLE



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

2019 ANNUAL REPORT

YMCA OF METROPOLITAN CHATTANOOGA



RECIPIES FOR HEALTHY LIVING & A HEALTHY COMMUNITY



HEALTHY LIVING

For 148 years, the YMCA of Metropolitan Chattanooga has been bringing its mission to life into the community. As faithful stewards of funds entrusted to us, our budget has been a tool for accomplishing our cause.

2019 was an outstanding year in meeting the needs of the communities we serve. Deeper impact and expansions occurred in programs like Bingo's Market, a new St. Paul's Preschool location, Living Stronger 2.0, Miracle League, food programs, YMCA Camp Ocoee Capital Campaign, just to name a few.

While community needs and challenges may change and evolve over time, the beauty of the YMCA is our ability to adapt to meet these needs and continue to stand ready to serve...year after year.

We're proud to share a glimpse into the life of YOUR Y over the past year.



HEALTHY LIVING IMPACT NUMBERS

Throughout the nation, the Y is a leading voice on health and wellness. With programs focused on a balanced healthy mind, body and spirit, thousands of individuals received support and guidance to achieving a healthier self.

- More than **400 Healthy Living programs**
- **800,000 meals** provided to children & students through MobileFit & Backpack Blessings
- **2,900 youth** participated in Youth Sports
- **13,000 members** accessed health and wellness services in pursuit of their health goals.
- **\$300,000** invested in providing the highest quality wellness equipment to members.
- **350+ group exercise classes** attended each week
- **160 health & well-being classes or screenings** offered
- **270 companies** participating in our Corporate Membership Program

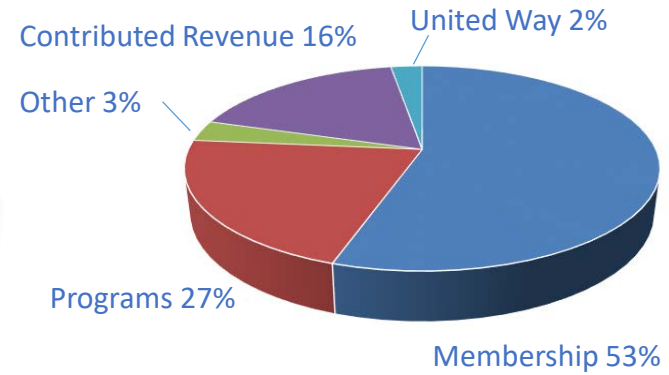




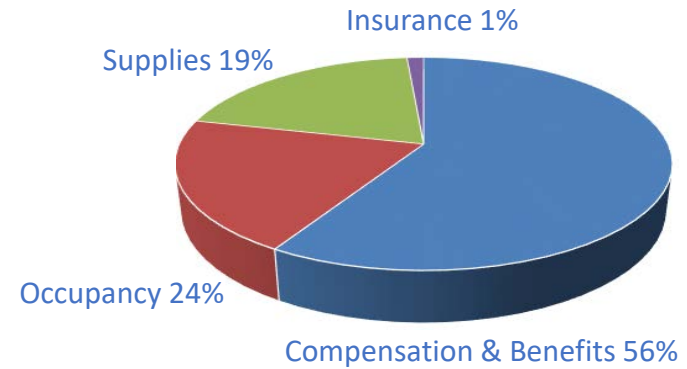
2019 Financials

(unaudited)

2019 Operating Revenue: \$18,613,476



2019 Operating Expenses: \$18,112,543



2019 Endowment Assets: \$10,520,458

2019 Total Assets: \$33,937,162

(Audited Financials and Form 990 available upon request)

BOARD OF DIRECTORS

Greg Cullum, Chair
Pat Neuhoff, Chair-Elect
Virginia Anne Sharber, Immediate Past Chair
Dennis Blanton, Finance Chair
Tony Killen, Secretary

STAFF

Janet Dunn, President and CEO
Rick Madison, Chief Operating Officer
Jonathan Panter, Chief Financial Officer

BOARD MEMBERS

Ann McKenzie Aiken
Joy Akins
Melissa Arkin
Tom Bukowski
Tac Caldwell
Jens Christensen
Christian Coder
Alnoor Dhanani
Terry Henry
Cory Howard
Bradley Jordan
Sandy Krawchuk
Stacy Lightfoot
Bobby Lusk
Michelle Medlock

Erskine Oglesby
Ricky Park
Gladys Pineda
Jeff Rayburn
Art Rhodes
Jack Robbins
Bob Scheri
Kristy Steele
Dr. Elaine Swafford
Rodney Thompson
Dr. Donna Van Natten
Edna Varner
Brad Whitaker
Tracy Wood



Our Special Appreciation to the 2019 Chairman's Round Table Members of the YMCA of Metropolitan Chattanooga Community Support Campaign

DISTINGUISHED BENEFACTOR

\$25,000 +

Clarence E. Harris Foundation Inc.
Robert L. & Kathrina H. Maclellan
Foundation

BENEFACTORS

\$10,000-\$24,999

Anonymous 1
Anonymous 2
Anonymous 3
Chattanooga Coca-Cola Bottling Company
CHI Memorial
Jersey Mike's Subs
Lipse Logistics
Silverdale Baptist Church
Stephen Grace
Tucker Foundation

PARTNERS

\$5,000-\$9,999

Anonymous
Amerigroup Corporation
BB&T Bank
Pat & Angie Conroy
Double-Cola Co.-USA
Elmington Capital Group
Ferguson Family Foundation
First Tennessee Foundation
First Volunteer Bank
Fitzgerald Family Foundation
Gerber/Taylor Management Co.
Gordan Food Service
People's Home Equity
Matrix Fitness
Jack McKee
Renee McLaughlin
Miracle League of Chattanooga
Michele Peterson
Pinnacle Bank
Publix Super Markets Charities, Inc.
John & Margaret Sheehan
Suntrust Foundation

SPONSORS

\$2,500-\$4,999

Athens Federal
Drew & Tonya Beam
Michael & Julie Berry
William T. Bible
Eric Buchanan & Assoc. PLLC
Compass Commissioning and Design
Chattanooga Red Wolves SC
Designer Drugs Pharmacy
Edward W. Finlay
Front Porch Alliance
David & Cindy Garvey
Generosity Trust
Hamilton Adventure Center Fundraiser
Johnson, Hickey & Murchison
Rev. Janice & Robert Keebler
Larry Kugler
Stephen & Laura Jane Lepley
Miller's Ale House
Miller Family Foundation
Mission BBQ
Dr. Allen & Cozy Mitchell
Tolbert & Judy Nowell
Ocoee Foundation, Inc.
Olin Corporation
Regions Bank
Ringgold Telephone Company
Andy & Melissa Roden
In Memory of Jack & Barbra Rush
UBS Financial Services Inc.
UltraGroup LLC
Vibrant Meals
William F. Wetzel & Elizabeth H. Peacock
Whole Foods Markets

MEMBERS

\$1,000-\$2,499

Ann & Billy Aiken
Andrew Johnson Bank
Anonymous 4
Anonymous 5
ARC of Walker County
Melissa Arkin
Armour Commercial Real Estate
Marc Barclay
Montrell Besley
Brent Bill
Billboards for Education
Bohan
Bill & Barb Bowen
Brainerd Kiwanis Club
Jean M. Brennan
Brock Insurance Agency, Inc.
George & Mary Ann Bryant
John Bryant
Jonathan Butler
Jessica Byrd
Catoosa County Schools Children's Fund
Catoosa County Sheriff's Office
Catoosa County Stocking Full of Love
Charter Real Estate Corp
Chattanooga Allergy Clinic
Chickamauga City Schools
Chick Fil A of Oak Park Town Center
Choice Health Network
Christian & Stacie Coder
Michael Condry
Will & Betsy Conroy
Dathyne Covington
Todd Cozart & Lori Dodd Cozart
Greg & Becky Cullum
B.J. Davis
Dr. Eben De Armond
David L. Deal
Fred & Amy Decosimo
Dependable Security Systems
D-Image
John & Misty Donahoo
Dollar General Literacy Foundation
Rick & Janet Dunn
Rosemary C. Dworak
Easy Auto
Ed Jacobs & Associates
Rodney Edwards
Robert and Susan Eldridge
Marvin Fabry
Hugh & Pamela Failing
Breege Farrell
First Centenary United Methodist
First Christian Church of Chattanooga
Food City Charitable Foundation
Marco Forato & Lynne Regal
Hubert & Hanna Fowler
Christopher Giglio
Brenda Gwin
Linda & Doug Graydon
Wilson W. Haizlip
Rebecca Hamby
Hamilton Family YMCA Homeschool
Hamilton Family YMCA Special Events
Troy & Gail Hammett
Lee T. Harper
James Harris
Hazel M. Hutcheson Foundation
Terry & Sandra Henry
Danny & Cindy Hoelke
Cory Howard
Robert & Michelle Hunter
Husch Blackwell
Kevin & Jennifer Huwe
Nelson & Deanne Irvine
Sam Issa
JDH Company
Ron & Janet Jobe
Jay & Kelly Jolley
Ken & Joyce Joyce
Michael Knaby
Frank & Sue Knight
Stephen & Sandra R. Krawchuk
Lane Funeral Home & Cremation
Language South, LLC
Leadership Chattanooga Alumni Association
Jeana Lee
Stacy Lightfoot
Logan, Thompson Attorneys at Law
Bobby & Angela Lusk
In Memory of Bob Lyons
Rick & Sharon Madison
Mannington Mills, Inc.
Rick Matthews
Matthews Children's Foundation
MB&A Consulting
Lee & Robin McChesney
Michael McCoy, MD
Steve & Pattye McNally
Mitchell Meek
Miller & Martin
Lee & Anne Montgomery
Mr. James L. Moore, IV
Telky & Peter Murphy

Dr. Robert & Elizabeth Myers
Pat & Nancy Neuhoff
Ed & Judy Niedbala
John O'Brien
Jonathan & Andrea Panter
Richard & Pam Park
Ricky & Lane Park
Phillip Payne
Deborah Peters
Jay & Angela Price
Promise Pediatrics
Raines Brothers Inc.
Rock Creek Insurance-Christina Nuar
Rossville Memorial Foundation
Debbie & Jeff Roth
Scenic Chattanooga Optimist Club
Scenic City Multi Sports
Hugh & Virginia Anne Sharber
Sharpe Family Foundation, Inc.
Silver Sneakers North River
The Slavick Family
Calvin & Katerishia Smith
Dr. Janet E. Snoddy
Mrs. Harish & Renuka Soni
John J. Spittler Trust
Cara & Marcus Standifer
St. Paul's Episcopal Church
Catheryn Striebel
Tim & Nikki Tatum
Tenova Healthcare
Kathy & Markus Teufel
Phyllis Thompson
Karen Tindell
Dr. Daniel S. Vance
Charlotte Vandergriff
Nicholas & Christine van der Meer
Suzette Vandivier
Dr. Donna Van Natten
Dr. Edna Varner
Walmart #3619
Walmart #4671
Walmart #5251
Bradley Walters
Chad & Lisa Wamack
Zach & Kim Wamp
Sue Anne Wells
David & Susan Wells
William & Kathy Wilder
West Village
Cecil Williams, III
Ed & Beverly Williams
Tracy Wood
Logan & Margaret Young
The Zellner Family

Additional Contributors toward our Mission Advancement

Anthem, Inc.
Benwood Foundation
Bradley Bennett
Bradley County
Health Endowment
Community Foundation
of Greater Chattanooga
First Baptist of Cleveland

George R. Johnson
Family Foundation
Holston Conference Grant
Lyndhurst Foundation
Mockingbird Foundation
Mermaid Mattress Inc.
North Georgia EMC
Operation Roundup Program
Parkinson's Foundation

State of Tennessee
United Way of
the Ocoee Region
United Way of
Greater Chattanooga
Unum Charitable Giving
Walmart Foundation
YMCA of Middle Tennessee
YMCA of the USA